

LINKS TO OREGON BENCHMARKS, 2005-07

Please read the instructions for this form before completing. Instructions can be found in Appendix C of the 2005-07 Budget Instructions and online at www.oregon.gov/DAS/OPB.

Agency Name: ECONOMIC REVITALIZATION TEAM (ERT)	Version #: 1	Date Submitted: Sept. 30, 2004
Contact Person: Gabrielle Schiffer	Phone: (503) 378-6892 x 22	
Alternate Contact: Mark A. Ellsworth	Phone: (503) 378-3921 x 29	
Agency Mission: As outlined by statute: Coordinate And Streamline State Policies, Programs And Procedures. Provide Coordinated State Agency Assistance To Local Governments.		
Related Oregon Benchmarks (OBMs) or High-Level Outcomes (HLOs): #1: Employment Dispersion; #2: Traded Sector Strength; #3: New Compaies; #4 Net Job Growth; #11: Per Capita Income; #15 Unemployment		

Agency Name: Governor's Office -- Economic Revitalization Team (ERT)			Agency No.: 121000				Budget Form # 107BF04a		
Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7	Col-8	Col-9	Col-10
Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2002 Value	2007 Target	Est. Cost (optional)	Lead Unit or Division	Status of KPM	Request No.
Goal 1. Improve the quality and efficiency of delivering state services to local communities	OBM 1,2,3,4, 11, 15	Percent of local participants who rank the ERT process as very good to excellent on the OECD Customer Satisfaction Survey ranked from 1-4 with 4 being the highest as per DAS guidelines.	1	new, n/a	100%		ERT*	Modified Since: 2003	3
Goal 2. Increase the supply of marketable industrial sites statewide	OBM 1,2,3,4, 11, 15	Percent of the 25 "opportunity sites" identified by the Industrial Lands Advisory Committee (ILAC) and referenced in HB2011 (2003) certified as project ready, or developed.	2	new, n/a	100%		ERT*	Added Since: 2003	2
Goal 2. Increase the supply of marketable industrial sites statewide	OBM 1,2,3,4, 11, 15	Number of new industrial sites / acres certified as "project ready."	3	new, n/a	20/1800		ERT*	Modified Since: 2003	1
								Status: Since:	
*Note regarding Lead Unit (column 9): ERT collaborates with Oregon Economic & Community Development Dept.								Status: Since:	

Links to Oregon Benchmarks, continued

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